

ATTACHMENT

9.16.2 Unconfirmed Minutes of the Pemberton Town Activation Committee Meeting Held 7 February 2023

PROPONENT	Shire of Manjimup
OWNER	Shire of Manjimup
LOCATION / ADDRESS:	Pemberton
WARD:	West
ZONE:	NA
DIRECTORATE:	Works and Services
FILE REFERENCE:	F170456
LEGISLATION:	<i>Local Government Act 1995</i>
AUTHOR:	Michael Leers
DATE OF REPORT:	16 February 2023
DECLARATION OF INTEREST:	Nil

BACKGROUND:

The Pemberton Town Activation Advisory Committee is an Advisory Committee of Council, formed in accordance with Part 5 of the *Local Government Act 1995*. The functions of the committee are:

- Identification of opportunities for space activation within the main street or adjacent open space;
- Liaison with other relevant community groups and / or service agencies over potential art or cultural projects; and
- Assisting Shire of Manjimup Officers in drafting design guidelines to guide future developments within the Town Centre precinct.

The purpose of this report is to accept the unconfirmed minutes of the Pemberton Town Activation Committee meeting held on 7 February 2023. A copy of the minutes is attached.

ATTACHMENT: 9.16.2(1)

PUBLIC CONSULTATION UNDERTAKEN:

Nil.

COMMENT (Includes Options):

As reflected in the unconfirmed minutes, there are two committee recommendations, with only one recommendation requiring a Council resolution.

Committee Recommendation	Officers Comment
That the Pemberton Town Activation Advisory Committee support Pemberton Arts Group as the lead agency of this mural project and the Pemberton Arts Group will liaise with local businesses where murals are to be installed, consult with the	Supported and dealt with administratively and as part of the Committee’s normal function.

<p>Community with regards to the theme of the artwork, set design parameters for the project, investigate potential artists, all for review and consideration by this Committee</p>	
<p>That the Pemberton Town Activation Advisory Committee approve the Brockman Street Park Masterplan and request Council to consider approving funds for the project as part of its 2023/24 budget deliberations.</p>	<p>Officers support the Committee's recommendation in principle. However, Officers recommend that Council consider staging its commitments to the project so as to allow Council to more easily fund any financial contribution required.</p>

The Pemberton Town Activation Advisory Committee have been working on finalising a Masterplan for the Pemberton Town Park and its playground for some two years. At this meeting the Committee was able to consider and approve the final Masterplan. The Masterplan is attached below.

ATTACHMENT: 9.16.2(2)

The estimated cost for the entire project is \$2,000,000. Through much of the time the Committee has been considering the Masterplan designs, it has had the intention of staging the project given the expected costs and also being cognizant of Council's ability to meet any grant funding contribution requirements. Further to this, the Committee also considered the assistance from volunteers and donated materials for construction in order to reduce costs. At this meeting, the Committee discussed the prioritisation of Stage 1 of the Masterplan because of the accessibility and inclusion components in and around the playground. Stage 1 of the Masterplan is mostly focused on the playground equipment and associated landscaping works, but also includes some 500 square metres of accessible path works, ACROD parking and park furniture such a seating. The estimated cost of Stage 1 of the Pemberton Town Park Masterplan is \$500,000.

As part of the recommendations to Council in this report, Council is requested to consider approving a budget allocation that can be used towards securing grant funding that will finance the construction of Stage 1 of the Pemberton Town Park Masterplan.

STATUTORY ENVIRONMENT:

Local Government Act 1995.

POLICY / STRATEGIC IMPLICATIONS:

Revitalisation of the Pemberton Town Centre will ensure that the town is accessible, attractive and inviting, whilst maintaining its unique character, consistent with Community Goal 4.4 as identified in the Shire's Strategic Community Plan 2021-2031.

ORGANISATIONAL RISK MANAGEMENT:

Nil.

FINANCIAL IMPLICATIONS:

Though there is no financial implication for the 2022/23 Budget, Council is requested to consider providing an allocation for the project as part of Council's 2023/24 Budget deliberations. To assist Council with its decision, it should be noted that many of the grant funding providers that are likely to support this project will require 25% to 50% Shire contribution.

The Pemberton Town Park Playground has been identified for renewal in 2021/22 as part of the Council approved 2021/22 – 2036/37 Forward Capital Works Plan.

SUSTAINABILITY:

Environmental: The Committee aims to assist the Shire guide future developments in the town.

Economic: By addressing opportunities for space activation within the town centre, local businesses will benefit.

Social: The Terms of Reference for this committee pay particular attention to encouraging a cohesive social fabric.

VOTING REQUIREMENTS: SIMPLE MAJORITY

OFFICER RECOMMENDATION:

That Council:

- 1. Receive the unconfirmed minutes of the Pemberton Town Activation Committee meeting held on 7 February 2023 as attached: 9.16.2(1); and**
- 2. Consider approving funds for Stage 1 of the Pemberton Town Park Masterplan as part of Council's 2023/24 budget deliberations.**

ATTACHMENTS

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|----------|---|----------------|
| 1 | Pemberton TAAC Meeting Minutes 7 February 2023 | 3 Pages |
| 2 | BROCKMAN ST PARK CONCEPT PLAN_FINAL | 3 Pages |

Ordinary Meeting

COUNCIL RESOLUTION:

MOVED: Lawrence, K SECONDED: Ventris, M

29060

That Council:

- 1. Receive the unconfirmed minutes of the Pemberton Town Activation Committee meeting held on 7 February 2023 as attached: 9.16.2(1); and**
- 2. Consider approving funds for Stage 1 of the Pemberton Town Park Masterplan as part of Council's 2023/24 budget deliberations.**

CARRIED: 11/0